

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-60
Action Item
CTC Meeting: November 3-4, 1999

Agenda Item: 2.1a.(9)

Original Signed By
W. J. EVANS, Acting Deputy Director
Finance
November 1, 1999

STIP AMENDMENT 98S-60-ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the September 1999 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed. The Unprogrammed County Share Balance has been updated to reflect any changes made at the last Commission meeting.

SUMMARY

This amendment programs \$2,373,000 in Regional Improvement Program (RIP) funds for five new projects in Sierra County, including \$1,500,000 for one local rehabilitation project in the City of Loyalton, and \$873,000 as the 20% local match on four local bridge rehabilitation projects.

RECOMMENDATION

The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP Guidelines. The Sierra County Transportation Commission is requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) as shown on Attachments A & B.

BACKGROUND

This amendment programs \$2,373,000 from Sierra County's Unprogrammed County Share Balance of \$6,597,000, to add one local rehabilitation project and the 20% local match for Highway Bridge Replacement and Rehabilitation (HBRR) funds on four bridges (Goodyears Creek Road Bridge, Sierra Buttes Road Bridge, Pearl Street Bridge, and Nevada Street Bridge).

Attachment A shows the new local rehabilitation project; Attachment B shows the RIP funding for HBRR matching funds; and Attachment C identifies other local (non-STIP) funding commitments. The county will be requesting State-only funds for the local rehabilitation project. The other local fund commitments are not allocated by the CTC. The four HBRR match projects qualify for State-only funds under the Department's December 2, 1998 Project Funding Policy memo, and are identified with an asterisk (*) on Attachment B.

<u>Sierra County</u>	<u>As of:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	September, 1999 CTC meeting Actions:	\$6,597
	Less this Amendment:	<u>-\$2,373</u>
	Balance Remaining:	\$4,224

ATTACHMENTS

Attachment A- STIP Amendment 98S-60 **RTIP - New Local Road Rehabilitation Projects** **(\$1000)**

SIERRA COUNTY

Agency	Rte	PPNO	Existing Project Proposed (If Different)	Total	Project Totals by Fiscal Year						Project Totals by Component					
			Reason for Changes		98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Const Eng
City of Loyalton	LA	1L26*	New Project	0	0	0	0	0	0	0	0	0	0	0	0	0
			Rehabilitate city streets by overlaying with asphalt concrete including replacing deteriorated curbs & gutters.	1,500	0	1,500	0	0	0	0	0	0	0	93	0	1,407
			RIP-Adding New Project.													

*NOTE: County will be requesting state-only funds.

Attachment B - STIP Amendment 98S-60
RTIP - Projects Other Than Local Road Rehabilitation
(\$1,000)

SIERRA COUNTY

			Existing Project Proposed (If Different)		Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Reason for Changes	Total	98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Const Eng
County of Sierra	LA	1L27 *	New Project	0	0	0	0	0	0	0	0	0	0	0	0	0
			Replace Goodyears Creek Road Bridge (Br. No. 13C-0022).	107	0	10	17	80	0	0	0	0	10	14	3	80
			RIP-20% Local Match for HBRR.													
County of Sierra	LA	1L28 *	New Project	0	0	0	0	0	0	0	0	0	0	0	0	0
			Rehabilitate Sierra Buttes Road Bridge (Br. No. 13C-0044) at Reese Ravine.	89	0	14	9	66	0	0	0	0	14	6	3	66
			RIP-20% Local Match for HBRR.													
County of Sierra	LA	1L29 *	New Project	0	0	0	0	0	0	0	0	0	0	0	0	0
			Replace Pearl Street Bridge (Br. No. 13C-0003) at Downie River.	218	0	21	24	173	0	0	0	0	21	14	10	173
			RIP-20% Local Match for HBRR.													
County of Sierra	LA	1L30 *	New Project	0	0	0	0	0	0	0	0	0	0	0	0	0
			Replace Nevada Street Bridge (Br. No. 13C-0006) at North Fork Yuba River.	459	0	33	42	384	0	0	0	0	33	30	12	384
			RIP-20% Local Match for HBRR.													

* NOTE: Qualifies for State Only funding under the Department's December 2, 1998 Project Funding Policy Memo.

Attachment C- STIP Amendment 98S-60
Local (non-STIP) Fund Commitments Not Allocated by CTC
(1,000)

SIERRA COUNTY

			Existing Project Proposed (If Different)		Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Reason for Changes	Total	98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Const Eng
County of Sierra	LA	1L27	New Project	0	0	0	0	0	0	0	0	0	0	0	0	0
			Replace Goodyears Creek Road Bridge (Br. No. 13C-0022).	432	0	42	68	322	0	0	0	0	42	56	12	322
			LOCAL Contributor - HBRR													
County of Sierra	LA	1L28	New Project	0	0	0	0	0	0	0	0	0	0	0	0	0
			Rehabilitation of Sierra Buttes Road Bridge (Br. No. 13C-0044) at Reese Ravine.	358	0	56	36	266	0	0	0	0	56	24	12	266
			LOCAL Contributor - HBRR													
County of Sierra	LA	1L29	New Project	0	0	0	0	0	0	0	0	0	0	0	0	0
			Replace Pearl Street Bridge (Br. No. 13C-0003) at Downie River.	872	0	85	94	693	0	0	0	0	85	54	40	693
			LOCAL Contributor - HBRR													
County of Sierra	LA	1L30	New Project	0	0	0	0	0	0	0	0	0	0	0	0	0
			Replace Nevada Street Bridge (Br. No. 13C-0006) at North Fork Yuba River.	1,836	0	133	168	1,535	0	0	0	0	133	120	48	1,535
			LOCAL Contributor - HBRR													